



U.S. DEPARTMENT OF  
**ENERGY**

OFFICE OF  
**ENVIRONMENTAL  
MANAGEMENT**

# West Valley Demonstration Project Budget Cycle and FY 2014 Status

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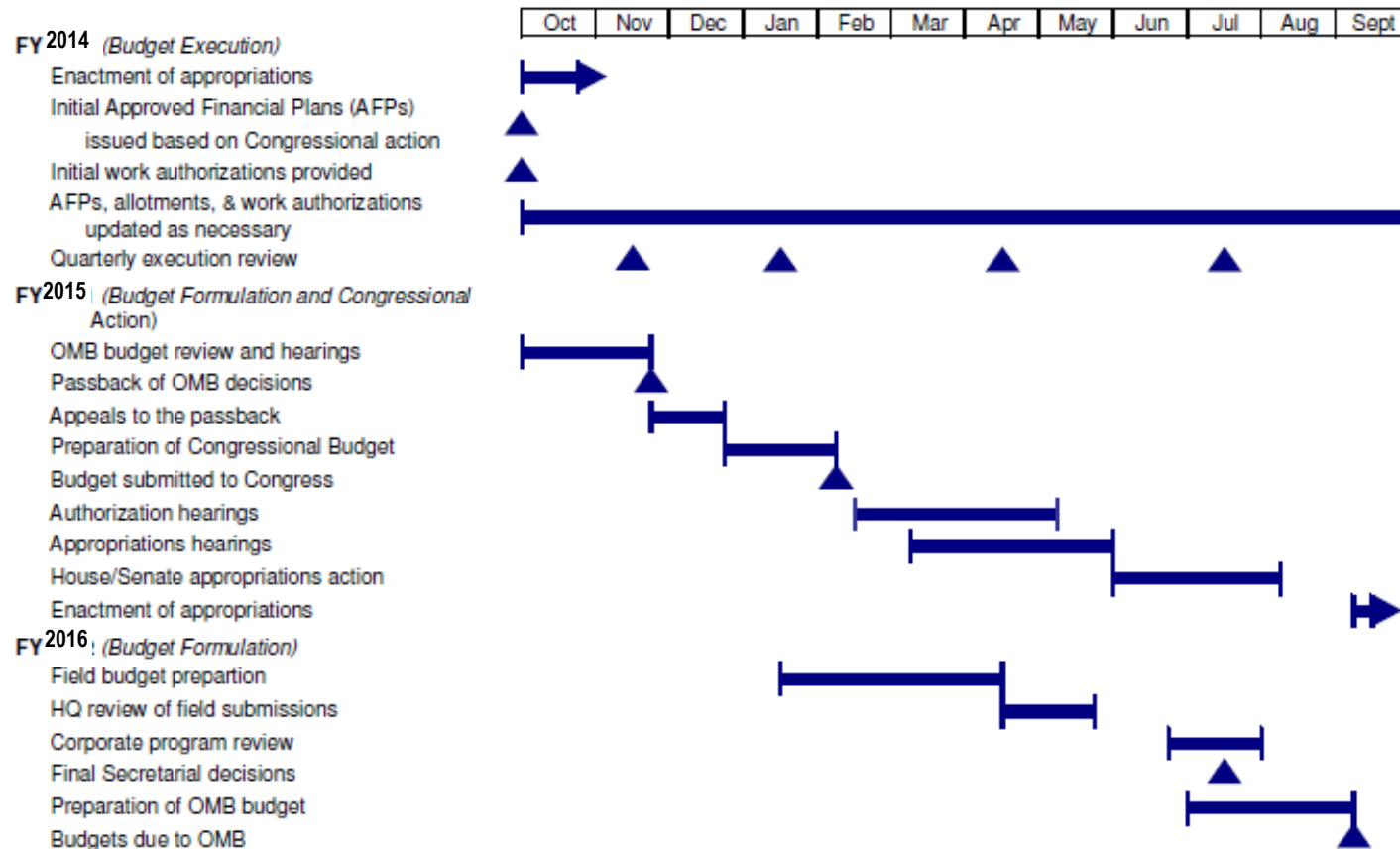
*U.S. Department of Energy*

**January 22, 2014**

[www.wv.doe.gov](http://www.wv.doe.gov)

## Three Years Simultaneously

Budget Process Calendar, 12-Month Snapshot



	Dollars in thousands		
	FY 2012 Current	FY 2013 Sequester	FY 2014 Omnibus
Budget Request	60,000	49,877	66,015
House	60,000	49,877	47,000
Senate	60,000	49,877	66,015
<b>Final</b>	<b>66,300</b>	<b>61,077</b>	<b>66,015</b>

- FY2012 – Congressman Reed-Higgins Clean-up Amendment
- FY2013 - Sequester Based on FY2012 enacted with a reduction of 13% Non-Defense and 9% Defense as well as reprogramming.
- FY2014 – Congressman Reed’s amendment added \$19M to non-defense request

Appropriation	FY 2014 Budget (Dollars in Thousands)
Non-Defense Environmental Cleanup	64,000
Subtotal, West Valley	64,000
Defense - Safeguard and Security	2,015
<b>Total, West Valley</b>	<b>66,015</b>

## Excess Facilities Deactivation and Decommissioning

\$48,500

OH-WV-0040

- Continue deactivation of Main Plant Processing Building
- Complete installation of the High Level Waste Interim Storage System pad
- Continue Construct High Level Waste Storage System
  - Complete Road Upgrades
  - Multi Purpose Canisters (MPC) Procure/Fabrication 8/MPC's/ Vertical Storage Casks (VSC)'s
  - Begin Installation of Canister Decontamination System

## Transuranic and Mixed / Low-Level Waste Disposition

\$15,500

OH-WV-0013

- Complete shipment of WIR components:
  - Concentrator Feed Makeup Tank
  - Melter Feed Hold Tank
  - Melter
- Continue processing and storage of legacy and New Gen waste
- Continue processing and disposal of legacy mixed low-level waste in compliance with the Site Treatment Plan

## Special Nuclear Material Consolidation, Processing, and Disposition

\$2,015

OH-WV-0020

- Continue safeguard and security activities

