



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

West Valley Demonstration Project Budget Cycle and FY 2014 Status

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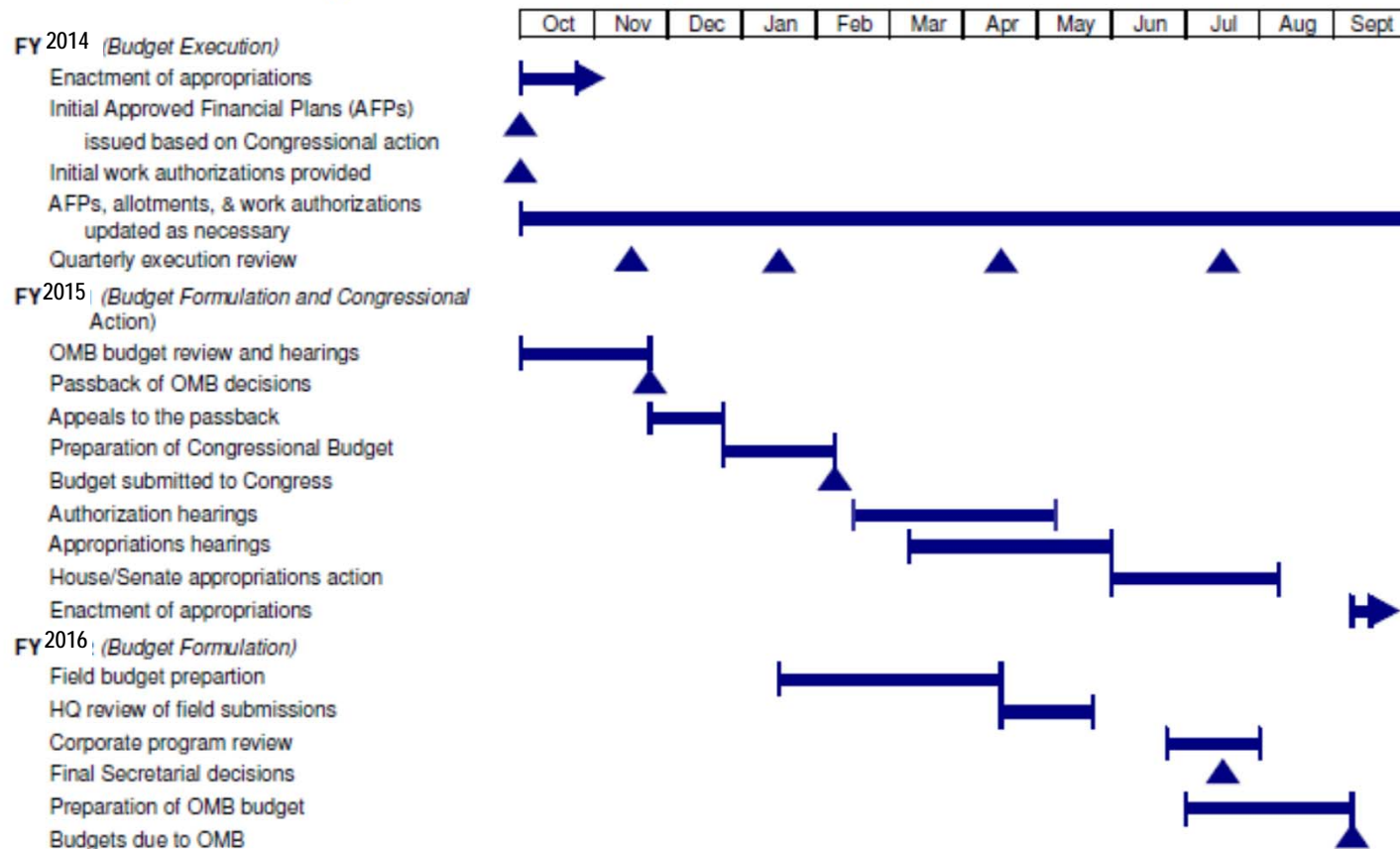
U.S. Department of Energy

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Three Years Simultaneously

Budget Process Calendar, 12-Month Snapshot



	Dollars in thousands			
	FY 2012	FY 2013	FY 2014	FY 2015
Budget Request	60,000	49,877	66,015	60,457
House	60,000	49,877	47,000	
Senate	60,000	49,877	66,015	
Final	66,300	61,077	66,015	

- FY2012 – Congressman Reed-Higgins Clean-up Amendment
- FY2013 - Sequester Based on FY2012 enacted with a reduction of 13% Non-Defense and 9% Defense as well as reprogramming.
- FY2014 – Congressman Reed’s amendment added \$19M to non-defense request

Appropriation	FY 2014 Budget (Dollars in Thousands)
Non-Defense Environmental Cleanup	64,000
Subtotal, West Valley	64,000
Defense - Safeguard and Security	2,015
Total, West Valley	66,015

Excess Facilities Deactivation and Decommissioning

\$48,500

OH-WV-0040

- Continue deactivation of Main Plant Processing Building
- Complete installation of the High Level Waste Interim Storage System pad
- Continue Construct High Level Waste Storage System
 - Complete Road Upgrades
 - Multi Purpose Canisters (MPC) Procure/Fabrication 8/MPC's/ Vertical Storage Casks (VSC)'s
 - Begin Installation of Canister Decontamination System

Transuranic and Mixed / Low-Level Waste Disposition

\$15,500

OH-WV-0013

- Complete shipment of WIR components:
 - Concentrator Feed Makeup Tank
 - Melter Feed Hold Tank
 - Melter
- Continue processing and storage of legacy and New Gen waste
- Continue processing and disposal of legacy mixed low-level waste in compliance with the Site Treatment Plan

Special Nuclear Material Consolidation, Processing, and Disposition

\$2,015

OH-WV-0020

- Continue safeguard and security activities

