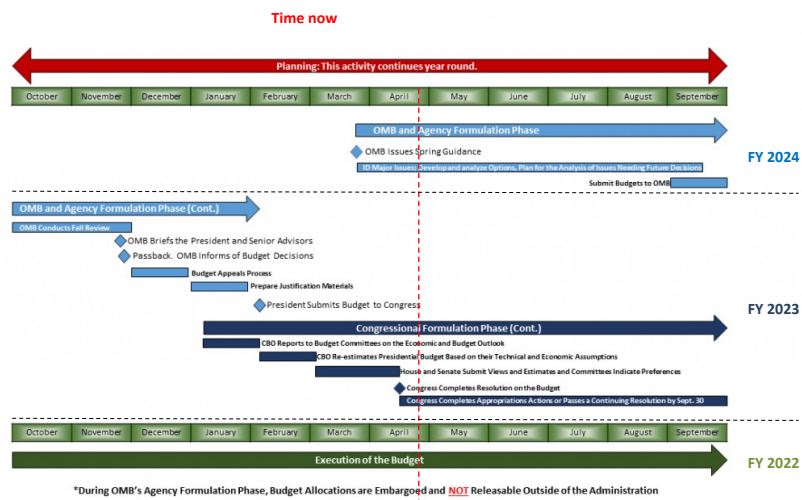


West Valley Demonstration Project Budget Briefing

Carol Streczywilk
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Budget Formulation Process



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EM's FY 2022 Enacted Budget: Funding by Appropriation

Appropriation	FY 2021 Enacted	FY 2022 Enacted	FY 2022 vs. FY 2021 Enacted	
			\$	%
Defense Environmental Cleanup	6,426,000	6,710,000	284,000	4.4
Non-Defense Environmental Cleanup	319,200	333,863	14,663	4.6
Uranium Enrichment D&D Fund	841,000	860,000	19,000	2.3
Total, EM	7,586,200	7,903,863	317,663	4.2

Dollars in thousands

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West Valley

Appropriation	FY 2021 Enacted	FY 2022 Enacted	FY 2022 vs. FY 2021 Enacted
Non-Defense Environmental Cleanup	88,113	88,120	7
Safeguard and Security (Defense)	4,298	5,298	1,000
Total, West Valley	92,411	93,418	1,007

Dollars in thousands

FY 2022 Funding Highlights:

- Continue to provide Physical Security and Cyber Security.
- Manage and maintain site infrastructure, and conduct environmental monitoring.
- Maintain the underground storage tanks, the Nuclear Regulatory Commission-Licensed Disposal Area, and the Permeable Treatment Wall.
- Complete deactivation of the Main Plant Process Building (MPPB)
- Begin demolition of the above grade portion of the MPPB.
- Complete shipment and disposal of Permeable Treatment Wall soils and Soil Containment Structure, and restoration of area.

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